

SUBFORM 1 PART A – DETAILED BUDGET BREAKDOWN BY MAIN TYPE AND SOURCE

Note: Individual project applications – (Not Programme or Block Grant) should also provide detailed breakdown at of the information provided below in part B

	Total Project Funding		Total Promoter/ Partnership Funds		Total Grants	Financial Mechanism		EU Funding		Other Grants	Loans Total Value	Other Loans	EIB Loans
	Total Value	Eligible	Main Partner	Other Partners		EEA	Norway	Structural Funds	Cohesion Funds				
Land Acquisition & Reclamation		t			t						t		
Building Acquisition & Refurbishment		t			t						t		
On-site Services		t			t						t		
Off-site Services		t			t						t		
Equipment		t			t						t		
Services		t			t						t		
Non-capital costs		t			t						t		
Other		t			t						t		
TOTALS	0	0		0	0	0	0	0	0	0	0	0	0

SUBFORM 1 PART B – DETAILED BUDGET BREAKDOWN

Note: Only required at level of individual project application – not for Programme and Block Grant

		Total Project Funding		Total Promoter/Partnership Funds		Total Grants	Financial Mechanism		EU Funding		Other Grants	Loans Total Value	Other Loans	EIB Loans
		Total Value	Eligible	Main Partner	Other Partners		EEA	Norway	Structural Funds	Cohesion Funds				
Land Acquisition & Reclamation	Purchase		t			t						t		
	Transfer/Gift		t			t						t		
	Site Investigation		t			t						t		
	Demolition/Clearance		t			t						t		
	Decontamination		t			t						t		
Building Acquisition & Refurbishment	Purchase		t			t						t		
	Transfer/Gift		t			t						t		
	Construction		t			t						t		
	Refurbishment		t			t						t		
On-site Services	Transport		t			t						t		
	Power		t			t						t		
	ICT		t			t						t		
	Environmental - Water		t			t						t		
	Environmental - Waste		t			t						t		
Off-site Services	Transport		t			t						t		
	Power		t			t						t		
	ICT		t			t						t		
	Environmental - Water		t			t						t		
	Environmental - Waste		t			t						t		
Equipment	IT Hardware		t			t						t		
	IT Software		t			t						t		
	Major - Fixed		t			t						t		
	Major - Mobile		t			t						t		
	Fixtures & Fittings		t			t						t		
	Furnishing		t			t						t		
Services	Consultant		t			t						t		
	Architect/Surveyor		t			t						t		
	Management		t			t						t		
	Other		t			t						t		
Non-capital costs			t			t						t		
Other			t			t						t		
TOTALS		0	0		0	0	0	0	0	0	0	0	0	0

Sub-form 1 – Part B – For Individual project Applications Only

SUBFORM 1 PART B – DETAILED BUDGET BREAKDOWN

Note: Only required at level of individual project application – not for Programme and Block Grant
